

2025-2026

**DRAFT  
ANNUAL  
BUDGET**

*NorthWest*  
**COUNTRY**

**BUSINESS ASSOCIATION**

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North West Country Incorporated

[www.northwestcountry.co.nz](http://www.northwestcountry.co.nz)

# DRAFT BUDGET 2025-2026

Income		Operating Expenses	
Associate Membership Fees	\$7,500	Accountancy Fees	\$3,250
BID Targeted Rate	\$189,000	Phone and Internet	\$2,200
BID Targeted Rate Increase (9%) *	\$17,010	Audit Fees	\$2,500
Sponsorship and Grants	\$5,000	XERO Fees	\$1,150
Business Hub Booking Revenue	\$20,000	Email and Web Hosting	\$1,100
Magazine Advertising	\$2,000	Software and Subscriptions	\$2,600
Ticket Sales	\$1,500	Bank Charges	\$100
Interest on Savings	\$1,800	Management Costs	\$89,000
<b>TOTAL INCOME</b>	<b>\$243,810</b>	Insurance	\$2,000
		Office Expenses and Printing	\$800
		Meeting and AGM Expenses	\$200
		Business Hub Operations	\$25,500
		<b>TOTAL OPERATING EXPENSES</b>	<b>\$130,400</b>

\*Subject to approval at the 2024 AGM.

# DRAFT BUDGET 2025-2026

Overheads	
Business Assistance Fund	\$5,000
Business Awards	\$40,000
Update Member Database	\$5,000
Bi-monthly business magazine	\$5,000
Business Promotional Programme	\$15,000
Christmas Competition	\$3,000
Website Development	\$2,500
Social Media Marketing	\$3,700
Christmas Tree Storage	\$14,000
Event Support Fund	\$11,000
Business Mentor Programme	\$6,000
<b>TOTAL OVERHEADS</b>	<b>\$110,200</b>

**TOTAL EXPENSES** **\$240,600**

**TOTAL INCOME** **\$243,810**